

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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May 20, 2003

FROM: **G. DANIEL OJEDA**, Director
Architecture & Engineering Department

RAYMOND WINGERD, Director
Probation Department

SUBJECT: **PROBATION DEPARTMENT REGIONAL YOUTH EDUCATIONAL FACILITY AND KUIPER
YOUTH CENTER PROGRAM RELOCATION – APPROVE CHANGE ORDER**

RECOMMENDATION: Approve Change Order No. 8 in the amount of \$13,973 to Contract No. 01-1084 bringing total contract amount to \$2,852,505 with LAD Construction, Inc., for the Probation Department Regional Youth Educational Facility and Kuiper Youth Center Program Relocation (four votes required).

BACKGROUND INFORMATION: On October 23, 2001, the Board awarded a construction contract with LAD Construction for the Probation Department Regional Youth Educational Facility and Kuiper Youth Center Program Relocation in San Bernardino.

Change Order No. 8 includes additive and deductive items including floor and wall finish modifications in restrooms, lighting modifications, electrical receptacle additions, door and hardware modifications, curb and gutter construction, and grading to improve site drainage. Change Order No. 8 also includes extension of the time of completion by thirty-six calendar days. Project time extension is due to weather delays and additional time required to perform these changes. These changes arose during construction and could not be anticipated in the design phase.

The following table summarizes the change orders issued on this project to date:

CO #	DATE	DESCRIPTION	AMOUNT
	10/23/01	Original Contract	\$2,135,124
1	11/28/01	Sub-contractor Substitution	-0-
2	6/4/02	Misc. items: Site work revisions; lead abatement, exterior fencing revisions	\$13,186
3	7/23/02	Amendment No. 1: Mold remediation and related repair and reconstruction	\$646,610
4	10/8/02	Sub-contractor Substitution	-0-
5	12/17/02	Misc. items: Ceiling framing; lead paint removal; telephone/data conduits; ceiling revision	\$9,030
6	2/11/03	Amendment No. 2: HVAC automation and temperature control system	\$28,609
7	2/25/03	Building exterior wall revisions; ADA ramps; floor finish; exterior window replacements	\$5,973
8	5/20/03	Curb & gutter construction; electrical receptacle and lighting modifications; restroom floor and wall finish modifications; door; and hardware modifications and grading. Time extension 36 calendar days	\$13,973
		Total Change Orders/Amendments to date	\$717,381
		Revised contract	\$2,852,505

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BOARD OF SUPERVISORS

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This project is consistent with a County Administrative Office approved Capital Improvement Program request.

REVIEW BY OTHERS: This item has been approved as to legal form by County Counsel (Jean-Rene Basle, Deputy County Counsel) on May 6, 2003; coordinated with Eli Montoya, Department Contract Compliance Designee, on May 7, 2003; and reviewed by the County Administrative Office (Lynn Chacon and Vicki Kratzke, Administrative Analysts) on May 8, 2003.

FINANCIAL IMPACT: This project was originally funded in the FY 2001/2002 Capital Improvement Program, in the amount of \$2,640,000 (construction-\$2,135,000; contingencies-\$213,500; design/project management/inspection-\$291,500) with expenditures of \$2,407,626 resulting in a carryover of \$232,374 into FY 2002/03. On July 23, 2002, the Board approved a transfer of appropriations in the amount of \$706,510 (construction-\$668,800; design/project management/inspection-\$37,710) from the West Valley Juvenile Hall project increasing the FY 2002/2003 Regional Youth Educational Facility and Kuiper Youth Center Program Relocation project funding to \$938,884. The funding source of this project is from the Justice Facility Reserve. There are sufficient appropriations in this project's FY 2002/03 budget to cover the additional change order cost of \$13,973.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the department's proposal and recommends this action based on the necessity to continue the construction phase of this Capital Improvement Program project.

SUPERVISORIAL DISTRICT: Fifth.

PRESENTERS: G. Daniel Ojeda, Director, A&E, 387-5025

Raymond Wingerd, Director, Probation Department, 909-387-5693

SM: 7-5303

js: 7-5025